

## NTABISENG THUTHUZELA CARE CENTRE - WISH LIST WITH COSTS

Item	Area	Measurements	Unit volume	Quantity needed	Estimated Cost per unit incl.	Total	Sponsor
<b>Item - Bathroom &amp; Toilet</b>	<b>Area</b>	<b>Measurements</b>	<b>Unit volume</b>	<b>Quantity needed</b>	<b>Estimated Cost per unit incl.</b>	<b>Total</b>	<b>Sponsor</b>
Dustbin - Big	Toilets:		1	1	R 130.00	<b>R 130.00</b>	
Hand towel rails	Toilets:		1	2	R 80.00	<b>R 160.00</b>	
Paper towel dispenser	Children's Examination Room; Adult examination rooms; Staff kitchen; Toilets		1	4		<b>R 0.00</b>	
Sanitary bins	Toilets:		1	3	R 70.00	<b>R 210.00</b>	
Wall Type Bath Mixer With Hand Shower (Plumber to check if it can be done - old plumbing)	Patient bathrooms:	1.15 x78m		2	R 1 000.00	<b>R 2 000.00</b>	
Shower curtain rail					R 150.00	<b>R 0.00</b>	
Shower curtain		Standard			R 80.00	<b>R 0.00</b>	
Towel rails	Patient bathrooms:	1,5m		1	R 150.00	<b>R 150.00</b>	
						<b>R 2 650.00</b>	
<b>Item - Decor</b>	<b>Area</b>	<b>Measurements</b>	<b>Unit volume</b>	<b>Quantity needed</b>	<b>Estimated Cost per unit incl.</b>	<b>Total</b>	<b>Sponsor</b>
Childrens décor - Wall art, Stuffed animals; Shelving, Toy storage boxes, etc	Children's Examination Room; Children's Play therapy room; Childrens Counselling				R 3 000.00	<b>R 0.00</b>	
Chairs and table set for kids	Children's Play Therapy room:			1	R 350.00	<b>R 350.00</b>	

Rugs	Children's play room x 2 smaller; Children's counselling room x1 big; Adult Counselling room x 1 big; Doctor's Resting Room x 2 small; Reception x 1 big x 1 runner for desk			1	R 800.00	<b>R 800.00</b>	
Blinds	Children's Examination Room; Children's Play Therapy room; Staff kitchen:	2.5 x1.5m		3	R 905.00	<b>R 2 715.00</b>	
Repair blinds or new 2.5x1.5	Staff Rest room	2.5 x1.5m		1	R 500.00	<b>R 500.00</b>	
Curtain track & bracket	Patient bathrooms:	1,5m		2	R 40.00	<b>R 80.00</b>	
Café Curtains for windows	Patient bathrooms:	1m x1m		2	R 150.00	<b>R 300.00</b>	
Cushions for couches/Scatter cushions	Children's counselling room x 5; Adult Counselling room x 5; Waiting room 1 x 4; Waiting room 2 x 4; Reception x 6; Doctor resting room x3; Staff chill room x4			31	R 150.00	<b>R 4 650.00</b>	
Plants	Staff Rest room; Staff chill room; Adult examination room; Childrens examination room; reception x3; Staff kitchen; Waiting room 1; Waiting room 2; Adult counselling room; Children counselling; Boardroom x3			15	R 300.00	<b>R 4 500.00</b>	
Magazine rack	Waiting room 1; Doctor resting room			3	R 100.00	<b>R 300.00</b>	
Mirror(long)	Second bath room			1	R 500.00	<b>R 500.00</b>	
Wall art	Staff Rest room; Staff chill room; Adult examination room; Childrens examination room; reception x3; Staff kitchen; Waiting room 1; Waiting room 2; Adult counselling room; Children counselling; Boardroom x3; Childrens play room			20	R 100.00	<b>R 2 000.00</b>	
Bed linen - New bale set	Doctor's Resting Room:			1	R 300.00	<b>R 300.00</b>	
Bedside lamp	Doctor's Resting Room:			1	R 200.00	<b>R 200.00</b>	
Bath & Toilet Mat sets	2 x Patient bathrooms; 1 x staff bath room; 3 x Patient Toilets	N/A		3	R 150.00	<b>R 450.00</b>	
						<b>R 17 645.00</b>	
<b>Item - Furniture</b>	<b>Area</b>	<b>Measurements</b>	<b>Unit volume</b>	<b>Quantity needed</b>	<b>Estimated Cost per unit incl.</b>	<b>Total</b>	<b>Sponsor</b>
Coffee Tables	Waiting room 1; Waiting room 2			2	R 1 000.00	<b>R 2 000.00</b>	

Childrens sofa/beanbags	Children's counselling room			2	R 300.00	<b>R 600.00</b>	
New Couches - set	Reception:			1	R 10 000.00	<b>R 10 000.00</b>	
Filing cabinets/ Credenza	Board room:			2	R 600.00	<b>R 1 200.00</b>	
Library shelves * medium new(standard size)	Board room:			2	R 1 000.00	<b>R 2 000.00</b>	
Table for appliances/Credenza	Staff kitchen:			1	R 500.00	<b>R 500.00</b>	
Toy shelves	Children's Play Therapy room:			4	R 250.00	<b>R 1 000.00</b>	
						<b>R 17 300.00</b>	
<b>Item - Grocery Items</b>	<b>Area</b>	<b>Measurements</b>	<b>Unit volume</b>	<b>Quantity needed</b>	<b>Estimated Cost per unit incl.</b>	<b>Total</b>	<b>Sponsor</b>
Milk, Bread, Coffee, Tea, Sugar, Air freshener, Toilet Paper (big packs)	Staff kitchen; Toilets			1	R 2 000.00	<b>R 2 000.00</b>	Voucher from Pick 'n Pay
<b>Item - Appliances</b>	<b>Area</b>	<b>Measurements</b>	<b>Unit volume</b>	<b>Quantity needed</b>	<b>Estimated Cost per unit incl.</b>	<b>Total</b>	<b>Sponsor</b>
Kettle cordless	Staff kitchen:			1	R 200.00	<b>R 200.00</b>	
Fans (standing)	Board room; Doctor's Resting Room			3	R 200.00	<b>R 600.00</b>	
Microwave	Staff kitchen:			1	R 800.00	<b>R 800.00</b>	
Toaster	Staff kitchen:			1	R 200.00	<b>R 200.00</b>	
Fridge for medication (old or new working)				1	R 1 000.00	<b>R 1 000.00</b>	
Small TV and mounting stand	Waiting room 1; Doctor's Resting Room			2	R 2 000.00	<b>R 4 000.00</b>	
						<b>R 6 800.00</b>	
<b>Item - Kitchen other</b>	<b>Area</b>	<b>Measurements</b>	<b>Unit volume</b>	<b>Quantity needed</b>	<b>Estimated Cost per unit incl.</b>	<b>Total</b>	<b>Sponsor</b>
Crockery and Cutlery	Staff kitchen:	16 piece		1	R 200.00	<b>R 200.00</b>	
Dish clothes	Staff kitchen:			20	R 10.00	<b>R 200.00</b>	
						<b>R 400.00</b>	

Item - Paint/Maintenance	Area	Measurements	Unit volume	Quantity needed	Estimated Cost per unit incl.	Total	Sponsor
Paint - Oil Based/Enamel - Soothing colours (Yellow, Green, Blue or Violet)	Reception (open plan)( height 2.7):		20l	1	R 1 600.00	<b>R 1 600.00</b>	
	Wall 1 & 2 (same size - combined measurement)	7.3 m					
	Wall 3 & 4 (same size with windows - combined measurement)	7.2 m					
	Wall 5, 6, 7 (smaller walls combined measure)	4 m					
Paint - Oil Based/Enamel - Soothing/Pastel colours (Yellow, Green, Blue or Violet)	Children's Examination Room	3,6m x 3,6m x 2,7m	5l	2	R 600.00	<b>R 1 200.00</b>	
Paint - Oil Based/Enamel - Soothing/Pastel colours (Yellow, Green or Blue)	Adult Counselling room (orange & black couches)	3,6m x 3,6m x 2,7m	5l	2	R 600.00	<b>R 1 200.00</b>	
Paint - Oil Based/Enamel - Soothing/Pastel colours (Yellow, Green or Blue)	Children's counselling room (orange & black couches)	3,6m x 3,6m x 2,7m	5l	2	R 600.00	<b>R 1 200.00</b>	
Paint - Oil Based/Enamel - Soothing/Pastel colours (Yellow, Green, Blue or Violet)	Adult Examination Room:	3,6m x 3,6m x 2,7m	5l	2	R 600.00	<b>R 1 200.00</b>	
Primer/Universal Undercoat	All	3,6m x 3,6m x 2,7m	5l	6	R 500.00	<b>R 3 000.00</b>	
Blackboard/School Board Paint - Walls already painted purple - to do blackboard paint on lower half of the wall	Children's Play Therapy room:	3,6m x 3,6m x 2,7m	5l	1	R 200.00	<b>R 200.00</b>	
Murals	Passage	(9,5m x 2.7) x 2 walls		1	R 12 000.00	<b>R 12 000.00</b>	
<p>Non-profit organisation called CEEP (Community Environmental Education Project) can assist us. The Community Environmental Education Project (CEEP) is a registered Non Profit Organization who's main objective is to empower youth through community service. Youth learners design and draw the murals, learn how to work on a team, and learn how to complete work on time and of good quality. <a href="http://www.ceepza.com/">http://www.ceepza.com/</a> (see e-mail from Ian/Nicole)</p>							
Florescent globes to be replaced	Board room:			2	R 140.00	<b>R 280.00</b>	
Tiles in bathroom to be replaced	Bathroom	675 x 700 mm		1	R 100.00	<b>R 100.00</b>	
Ceiling and cornices to be replaced and painted	Passage:	9,5m x 1,22m	3,6 x 1.2	3	R 180.00	<b>R 540.00</b>	
Roof leak to be sealed - sealer	Passage:		5l	1	R 300.00	<b>R 300.00</b>	
						<b>R 22 820.00</b>	

Equipment	Area	Measurements	Unit volume	Quantity needed	Estimated Cost per unit incl.	Total	Sponsor
Laptop	Board room:			1	R 14 000.00	R 14 000.00	
Multiplug and extension cords	Staff kitchen:			1	R 300.00	R 300.00	
Projector (screen is there already) *overhead to be fixed to the ceiling with remote	Board room:			1	R 5 000.00	R 5 000.00	
New Colposcope (allows practitioners to identify and photograph genital injury not readily visible to the unaided eye, thereby clarifying the location and extent of injury as well as providing evidence for court proceedings.)				1	R 72 105.00	R 72 105.00	
						R 91 405.00	
Other needs/Speciality items:	Area	Measurements	Unit volume	Quantity needed	Estimated Cost per unit incl.	Total	Sponsor
Wheelchairs	General			2	R 1 800.00	R 3 600.00	
Create two-way mirror with window/Vinyl (to investigate - company that does it says it does not normally work indoors, just when the light in the one room is 6 times darker than in the other)	Children's Play Therapy room:	960mm x 960mm		1		R 0.00	
Signage for outside the building and a free standing sign next to the road	Outside			2		R 0.00	
E-mails and internet	Communication and Accessibility					R 0.00	
Website	Community awareness					R 0.00	
Leaflets	Community awareness					R 0.00	
Carport for staff parking 8 cars	Outside					R 0.00	
Coaching/Life Skills Programme development						R 0.00	

R 3 600.00

R 161 020.00

### CHILDREN'S EXAMINATION ROOM



### CHILDREN'S PLAY THERAPY ROOM



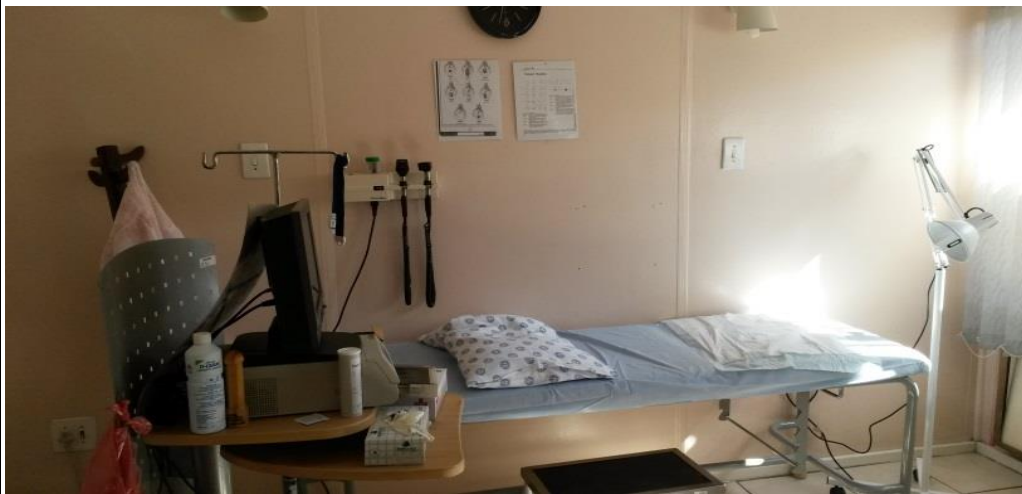
**CHILDREN'S COUNSELLING ROOM**



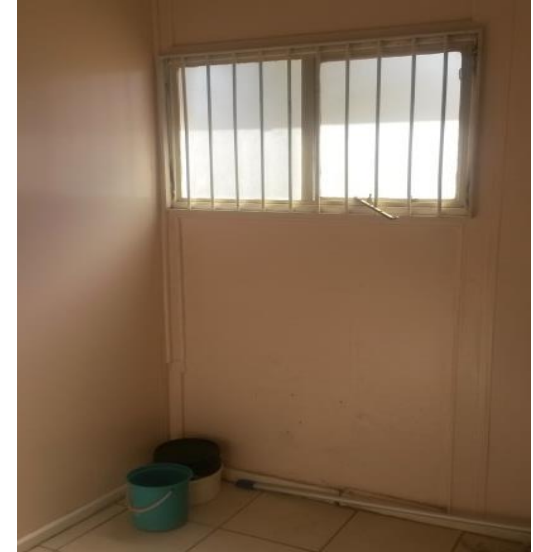
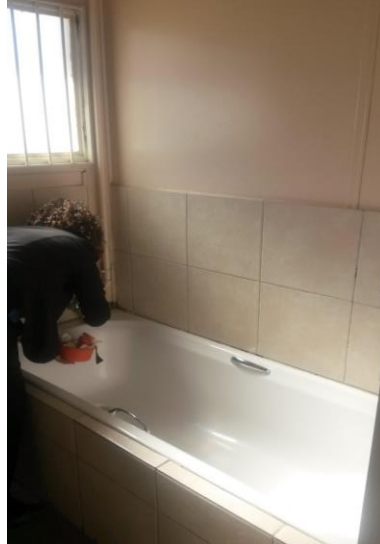
**ADULT COUNSELLING ROOM**



**ADULT EXAMINATION ROOM**



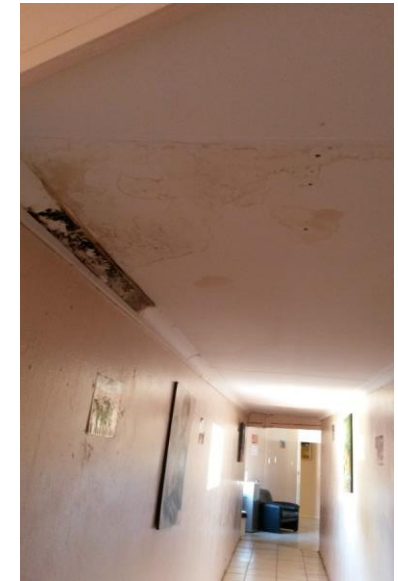
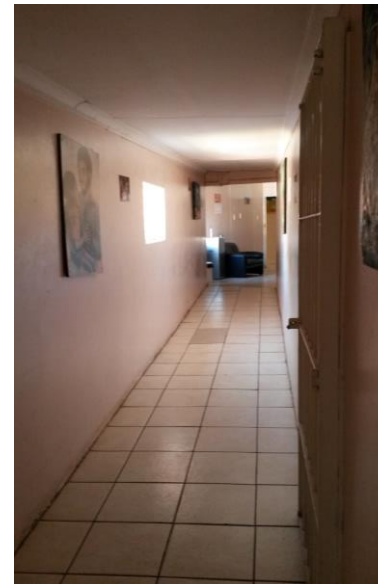
**PATIENT BATH ROOM**



**RECEPTION**



**PASSAGE**

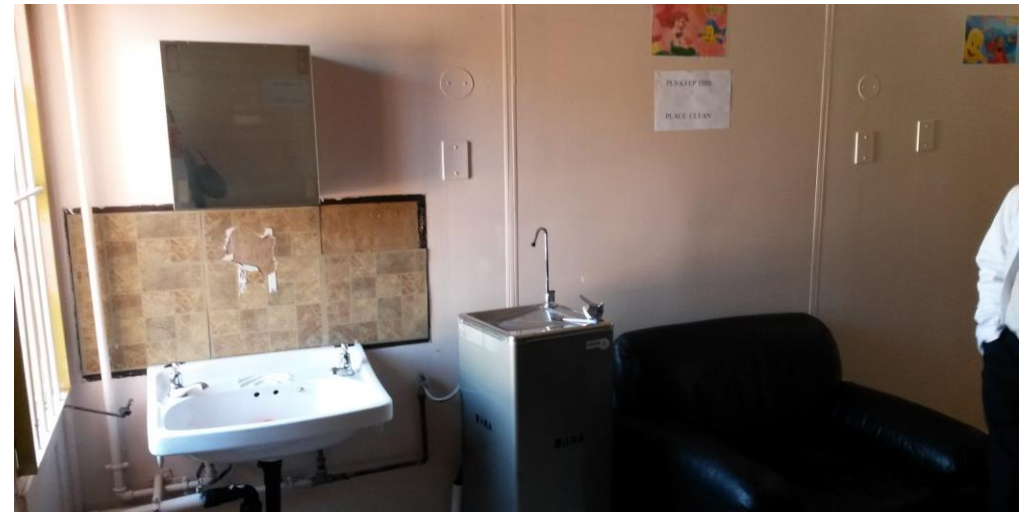




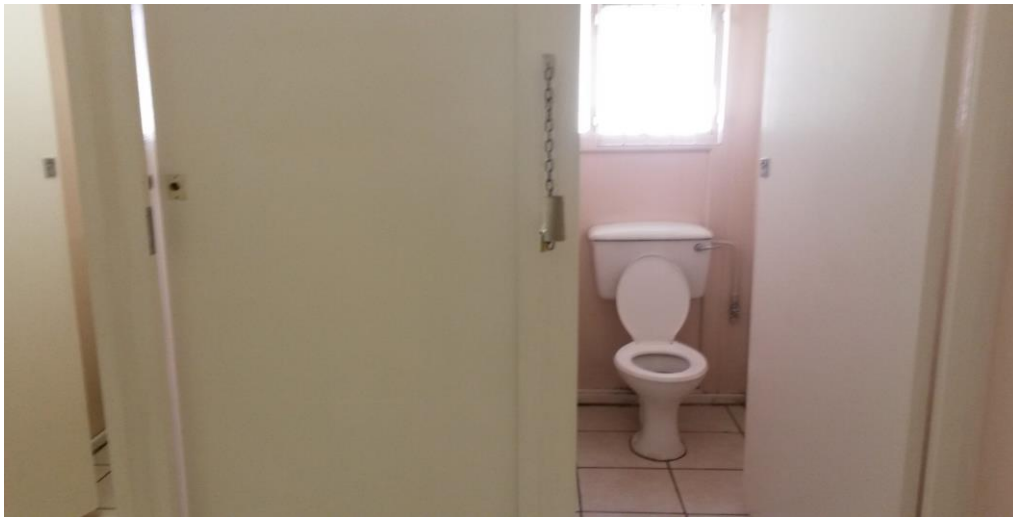
**STAFF KITCHEN**



**WAITING ROOM**



**TOILETS**



**BOARD ROOM**



**DOCTOR'S RESTING ROOM: (Doctors work 24 hour shifts and use the resting room very often)**



**STAFF CHILL ROOM**

